

University of Maryland at College Park

•

***Annual Report to the Board of Regents
on Intercollegiate Athletics for Academic Year 2008-09***

•

April 1, 2010

A. STATEMENT FROM THE INSTITUTIONAL PRESIDENT

What is your institution's NCAA Classification?

The University of Maryland at College Park is a Division I-A institution and became a Charter member of the Atlantic Coast Conference (ACC) in 1953. Twenty-four of Maryland's 27 varsity teams compete in the ACC. Women's Competitive Cheerleading competes in National Cheerleading Association events, Women's Gymnastics competes in the East Atlantic Gymnastics League and Women's Water Polo competes in the College Water Polo Association, Southern Division, because these sports are not sponsored by many ACC institutions.

What is the role of intercollegiate athletics at your institution?

At the University of Maryland at College Park, intercollegiate athletics is an integral part of campus life. Participation in intercollegiate athletics (ICA) provides an opportunity for students with athletic ability to enhance their physical skills and to develop the important personal attributes of discipline, leadership, teamwork and sportsmanship. The athletics program serves an important focal point for the development of institutional loyalty and "esprit de corps" among students, faculty, staff, alumni, and friends of the university. It also serves as a public platform from which the institution can educate the public regarding the academic achievements of the University.

These core values are reflected in the department's *Mission Statement and Guiding Principles*: "It is the mission of the Department of Intercollegiate Athletics to provide our student-athletes an excellent opportunity to participate in an intercollegiate athletics experience of the highest quality, with the result that their athletics experience becomes an integral and valued component of their total educational experience at the University" (ICA *Mission Statement and Guiding Principles*, revised during the Spring 2000 Semester and approved by the University Athletic Council on April 20, 2000, attached as **Appendix 1**).

How do you assess the success of your ICA program in fulfilling its role?

The Athletics Director is accountable for the year-end results of annual goals identified via the institution's Performance Review and Development (PRD) process -- a detailed performance assessment tool designed to provide a level of specificity and accountability for University staff, including the Director of Athletics, coaches, and other ICA staff. The President and Athletics Director track the program's progress towards these goals during their bi-weekly meetings and review year-end results at the end of each fiscal year, as well as at the mid-year review.

Each goal set for the athletics program and each major initiative that is undertaken are set and pursued with specific reference to their appropriateness related to the mission of the department. Goal categories agreed upon for ICA during the 2008-

09 academic year include: fiscal integrity; academic integrity and achievement; Title IX commitment and diversity; NCAA rules compliance; competitive excellence; facilities improvement, marketing initiatives and branding enhancements; technology strategies; citizenship, social responsibility and character enhancement for student-athletes; role modeling for student-athletes by all athletics staff; public service and campus commitment and interaction; and customer care.

The University of Maryland believes that collaborative review of ICA best ensures a program of integrity of which the campus can be proud. The University Athletic Council is the primary body that advises the President on specific matters relating to intercollegiate athletics and is comprised of elected and appointed faculty and staff, as well as general students and student-athletes. It is responsible for formulation and recommendation of policy matters affecting intercollegiate athletics and for monitoring the implementation of such policy by the intercollegiate athletics program. The Council, on behalf of the President, provides faculty input and participation in intercollegiate athletics as required by the Atlantic Coast Conference (ACC), National Collegiate Athletic Association (NCAA) and the University of Maryland. The Council does not execute policy, but influences policy development and administration.

Moreover, several additional constituencies play roles in ICA policy-making, depending upon the nature of the specific issue/topic: the Academic Support and Career Development (ASCDU) Oversight Committee, which is chaired by an academic dean; the Compliance Committee of the Whole (COW), which is comprised of multiple University staff, the Faculty Athletics Representative and athletics department staff; the Student-Athlete Advisory Council (SAAC); the University Senate; the Faculty Athletics Representative (FAR); the President's Legal Office; the Board of Visitors; the Board of Regents; and the State of Maryland Attorney General Office.

To whom does the Athletics Director report and why?

As direct supervisor of the Director of Athletics, the President meets with the Director of Athletics one-on-one, every two weeks to discuss key athletics-related issues. The Director of Athletics uses these opportunities to seek the input of the President and to keep him apprised of major initiatives and potential issues, as appropriate. In addition, the Director of Athletics and the President routinely communicate via phone and email regarding the status of current ICA topics of particular importance to best ensure that the President is kept up-to-date on matters of importance.

What are the expectations for the AD and coaching staff?

Foremost, the University expects its Athletics Director to provide strong and active leadership for Maryland's comprehensive athletics program. In this regard, the Director of Athletics is provided appropriate and necessary latitude in the development and execution of strategies designed to achieve the goals agreed upon between the Director and the President.

The Department of Intercollegiate Athletics is expected to maintain the same standard of excellence and integrity that exists within the University's teaching, research and service programs. Athletic department personnel, especially coaches, are expected to serve as educators, role models, and mentors for student athletes, while demonstrating character, integrity and respect for others. They are also expected to respond to any misconduct of student athletes in a way that reinforces these values and ensures that we are sending a clear message to athletes that proper academic and social conduct is required to represent the University of Maryland. These expectations are clearly delineated in the annual PRDs for coaches.

Moreover, department personnel are encouraged to take an active role in the University, including its governance bodies, just as academic and administrative personnel take an active role in the governance and oversight of the athletic program through service on the University's Athletic Council.

Inherent in the University of Maryland's philosophy on intercollegiate athletics is the expectation that the Department will strive for success in competition and to develop the financial resources to support a broad range of varsity programs for both men and women. However, the legitimate desire to win and the importance of an adequate resource base will never be allowed to compromise the academic standards and operating integrity of the Department. Therefore, one of the primary measures of the Department's success will be its ability to attract and retain students with the potential to succeed both academically and athletically, and whose careers after graduation will be a tribute to them and to Maryland.

How well are the expectations for the AD and coaching staff being fulfilled?

Overall, the 2008- 09 academic year was a productive one for Maryland Athletics on the field and in the classroom.

Competitive Excellence

Maryland finished ranked 28th nationally (out of 326 Division I institutions, top-10%) in the final 2008-09 Director's Cup standings, posting 668.8 points in the listing which measures the best overall collegiate athletics programs in the nation for competitive excellence. The Terps have ranked among the Top 10% of all Division I institutions for five of the past seven years and in the top 15% for 13 consecutive years. This is particularly impressive because the second place finish in Competitive Cheer would earn another 90 points, but the sport has not yet been recognized by the Director's Cup Committee, so Maryland earns 0 points, instead. We believe Competitive Cheer will one day become a mainstay in college athletics. Maryland was the first to designate this sport as having "varsity" status. The University of Oregon followed three years ago.

Men's Basketball (21-14, 7-9 ACC) made its 16th consecutive trip to the postseason by being selected to the NCAA Tournament and advanced to the second round. The 2008-09 season marked the 13th straight in which the Terps recorded at least 19 wins.

Women's Basketball (31-5, 12-2 ACC) made its sixth-consecutive trip to the NCAA tournament advancing to the Elite Eight for a second-consecutive year. The team captured both the ACC Regular Season and Tournament titles. Kristi Toliver (senior) was named ACC Player of the Year, as well as a first team All-American by the AP. Marissa Coleman (senior) was also named an AP All-American, taking home second team honors.

Field Hockey (22-2, 4-1 ACC) won the NCAA National Championship. Additionally, the program captured the ACC Regular Season and Tournament Championship. Susie Rowe (senior) was honored with the Honda Award as the national player of the year while also being named ACC Defensive Player of the Year. Teammate Katie O'Donnell (sophomore) was named ACC Offensive Player of the Year. Four Terps were named All-Americans by the National Field Hockey Coaches Association.

Men's Soccer (23-3, 6-2 ACC) won the NCAA National Championship and ACC Tournament Championship. Jeremy Hall (junior) was named ACC Tournament MVP. Five Terps were named All-ACC. Head Coach Sasho Cirovski became the school's all-time leader in victories with 218. Three Terps were selected in the top 11 of the Major League Soccer draft.

Men's Lacrosse (10-7, 2-1 ACC) advanced to the NCAA quarterfinals and ended the year ranked #13. Three Terps were named All-ACC while four were named All-American by the United States Intercollegiate Lacrosse Association.

Women's Lacrosse (21-1, 5-0 ACC) was selected to its 19th consecutive NCAA tournament, losing to North Carolina in the national semifinal, its only loss of the season. The Terps captured the ACC Regular Season and Tournament titles. Junior Caitlyn McFadden was named ACC Player of the Year and ACC Tournament MVP. Five Terps were named All-Americans.

Competitive Cheer finished second at the National Cheerleaders Association collegiate championship.

Wrestling (10-8-1, 3-2 ACC) captured the ACC wrestling championship for the second straight season. Three Terps captured conference individual crowns. Three Terps earned All-American honors at the national tournament; Steven Bell (junior), Alex Krom (junior) and Hudson Taylor (junior) and the team finished tenth.

Football (8-5, 4-4 ACC) was selected to a bowl for the third consecutive season, playing Nevada in the Humanitarian Bowl in Boise, ID broadcast on ESPN. Nine Terps were named to the All-ACC squad.

Academic Integrity

In the classroom, Maryland's NCAA federal graduation rate for student-athletes was 66% and the graduation success rate was 76%. Maryland also recorded an outstanding 92% exhausted eligibility graduation rate for the 2002 Cohort (this rate tracks student-athletes who stayed at Maryland for their entire athletic careers). Maryland's overall federal graduation rate compares favorably to its ACC and national peer, public institutions, ranking fourth among the eight ACC public institutions.

In addition, the athletics program had 406 University of Maryland athletes achieve university honor roll status (3.0 GPA in fall or spring semester). Maryland had 271 ACC All-Academic Athletes (3.0 GPA for entire academic year), its highest total of all-time, ranking second among ACC public institutions. Three Terps were named ACC Weaver-James-Corrigan Postgraduate Scholarship Award recipients: Dean Mutahdi (Football), Sarah Scholl (Field Hockey) and Christen Vagts (Water Polo).

Fiscal Integrity

The athletics department achieved its 15th-consecutive balanced budget (FY95 through FY09). This follows 11 years during which no operational budget was balanced (FY84 through FY94) and an \$8 million operational debt that was inherited by the current administration, as well as an inherited \$43 million facility debt, which is now down to \$5.3 million, effective July 1, 2009.

Athletics fundraising in 2008-09 totaled \$27,242,284 (using CASE counting standards). The Terrapin Club, Maryland athletics annual fund for scholarships, recorded a total of \$7.6 million in annual gifts. Contributions to the Terrapin Club have nearly quadrupled over the past 14 years supporting scholarships for Maryland's 700 student athletes at an annual bill of \$10 million.

Rules Compliance

No major rules violations occurred during FY09. Maryland continues its strong commitment to rules education and vigilant compliance with NCAA and ACC rules.

Who has voting authority at NCAA meetings?

The President and the Faculty Athletics Representative share voting authority at NCAA meetings. However, the position of the institution is developed collaboratively among the President, the Athletics Director, the Faculty Athletics Representative, and the Athletic Council, with the President having ultimate authority to determine the position of the institution.

Any special concerns, issues or problems related to your institution's intercollegiate athletic program during the reporting period? Additional editorial comments?

Maryland continues to make strides on and off the field, despite increasingly difficult financial pressures. The athletics department balanced its 15th-consecutive budget in FY09.

Maryland Athletics initiatives generated a total of approximately \$17.5 million in FY09 for the University and City of College Park: \$10 million in tuition, fees, room and board for athletics scholarships; \$2.13 million in Facility Management fees; \$1.7 million in food concessions sales; \$1.393 million in University overhead; \$618,904 in parking revenue; \$696,526 in University, Prince Georges County, State and Park police fees; \$558,438 in City of College Park ticket taxes; and \$476,938 in licensing rights revenue.

The above information is provided in the spirit of information sharing, in the event that the Board is unaware of the significant financial pressures faced by Maryland Athletics. These financial pressures are occurring at a time when the ACC has expanded, making the league even more challenging. Our overall commitment to quality needs to be stronger than ever to meet the needs of our student-athletes and the expectations of excellence of our alumni and other fans.

B. ADMISSIONS

Admissions information for the Fall 2008 Cohort is provided in **Table B**.

C. GRADUATION RATES

Graduation rate information for the 2000, 2001 and 2002 Cohorts is provided in **Tables C1, C2, and C3**, respectively.

D. FISCAL MATTERS

Revenues and expenditures for FY08 and FY09 are included as **Tables D1 and D2**, attached.

The student athletic fee for full-time undergraduates was \$369 in FY08 and \$384 in FY09, an increase of 4%.¹ The full fee represented 18.65% of the athletics department budget (\$10,423,820 of \$55,882,766) in FY09.

The institution's policy concerning the student athletic fee is similar to all mandatory fees: the athletics program is self-supporting, which means the program must be financed by fees for services and all other revenues generated by the athletics

¹ The \$384 annual student fee includes a \$50 per student fee. The athletics department serves as a pass-through only for this money, which pays a share of construction costs for the Comcast Center, a student activities facility. The remaining construction costs are paid by the athletics department.

department. The student fee is exchanged for the seating benefits students receive through their access to tickets to sporting events: 10,000 student football tickets and 4,000 student basketball tickets are provided at each home contest (access is provided to all of the other 27 varsity sports competitions, as well).

The student athletic fee is established through the University budget process. All mandatory fees are approved by the Regents. All mandatory fee requests are presented each year by the affected program director, in this case the Director of Athletics or her to designee, to a Student Fee Review Committee that advises the campus Finance Committee and President on the appropriateness of the requested fee. The Committee is appointed by the President, is chaired by the Vice President for Administrative Affairs, and is populated by 14 persons, including four students, with the balance being faculty and administrative staff. The President submits the fee changes to the Regents for action. This process is universal and applies to every program seeking student fee support of its operations and amortization of its capital debt.

Beginning and end-of-year fund balances for ICA were \$0 in both FY08 and FY09. ICA has now balanced 15-consecutive operating budgets (FY95-FY09), after having failed to do so for 11-consecutive years (FY84-FY94). In addition, the inherited debt of \$51 million in 1994 has now been paid down to \$5.3 million, effective July 1, 2009. ICA has managed to accomplish these financial goals during a period of substantial expansion of our women's athletic programs and the corresponding incremental expenses. Maryland has become a nationally recognized role model among NCAA Division I programs for Title IX compliance.

E. GENDER EQUITY

The Department of Education has changed the format of the Equity in Athletics Disclosure Act (EADA) Report for FY08. The information previously contained in Tables 1-10 is now required to be provided as shown in **Appendix 2**.

Maryland has consistently been considered a model athletics program with regard to Title IX compliance. Maryland is a leader nationally in its support for and expansion of women's athletics.

BOARD OF REGENTS COPY - NOT FOR PUBLIC DISTRIBUTION

TABLE B: ADMISSIONS INFORMATION - FALL 2008 COHORT

UNIVERSITY OF MARYLAND AT COLLEGE PARK

	Number ¹		HS GPA ²		COMBINED SAT	
	Regular	Special	Regular	Special	Regular	Special
Male Athletes						
Baseball	7	2	3.7	3.2	1193	940
Basketball	1	2	2.9	2.5	710	830
Football	6	4	3.2	2.6	1020	895
Golf	2	1	3.9	2.4	1150	880
Lacrosse	6	1	3.4	2.8	1082	970
Soccer	4		3.6		1103	
Swimming	4		3.7		1253	
Tennis	1					
Cross Country	1		3.3			
Indoor Track	6	1	3.8	2.1	1177	1020
Wrestling	3		3.3		1143	
All First-Time, Full-Time Freshman Men	2059	18	3.9	2.8	1301	959
Female Athletes						
Basketball	1	1		2.5		800
Competitive Cheerleading	7		4		1176	
Field Hockey	4		3.6		1060	
Golf	3		3.8		1100	
Gymnastics	1	1	3.6	2.9	1320	1000
Lacrosse	3	1	3.6	2.8	1050	850
Soccer	10		3.4		1080	
Softball	2		3.2		1090	
Swimming	9		3.7		1162	
Tennis	1		4.0			
Track/CC	6	2	3.6	2.9	1145	840
Volleyball	3		4.1		1207	
Water Polo	6		4.2		1228	
All First-Time, Full-Time Freshman Women	1804	19	4.0	3.0	1236	989

¹ Reflects all first-time, full-time freshman grant-in-aid student-athletes as of the first day of classes for the Fall 2008 Semester.

² Reflects overall high school GPA, not NCAA CORE GPA.

BOARD OF REGENTS COPY - NOT FOR PUBLIC DISTRIBUTION

TABLE C2: GRADUATION INFORMATION - FALL 2000 COHORT

UNIVERSITY OF MARYLAND AT COLLEGE PARK

	Regular Admits				
	Number in Cohort ¹	Number Who Graduated After			Number Who Left in Good Standing
		4 Years	5 Years	6 Years	
Male Athletes					
Baseball	7	1	1	1	6
Basketball	0				
Football	9	4	8	8	1
Golf	2		1	1	1
Lacrosse	9	3	8	8	1
Soccer	7	2	3	4	3
Swimming	1		1	1	
Tennis	0				
Track/CC	0				
Wrestling	1				1
All First-Time, Full-Time Freshman Men	2037	935	1446	1538	
Female Athletes					
Basketball	2		1	1	1
Field Hockey	1		1	1	
Gymnastics	3	3	3	3	
Lacrosse	3	1	3	3	
Soccer	2	2	2	2	
Softball	2	1	2	2	
Swimming	7	4	7	7	
Tennis	2	2	2	2	
Track/CC	0				
Volleyball	1				1
All First-Time, Full-Time Freshman Women	1896	1208	1549	1590	

	Special Admits				
	Number in Cohort ¹	Number Who Graduated After			Number Who Left in Good Standing
		4 Years	5 Years	6 Years	
	2				2
	12	3	7	7	2
	1				1
	16	4	8	8	
	1				1
	1				1
	1		1	1	
	1		1	1	
	1		1	1	
	1		1	1	
	7	0	4	4	

¹ Reflects grant-in-aid student-athletes only.

BOARD OF REGENTS COPY - NOT FOR PUBLIC DISTRIBUTION

TABLE C3: GRADUATION INFORMATION - FALL 2001 COHORT

UNIVERSITY OF MARYLAND AT COLLEGE PARK

	Regular Admits				
	Number in Cohort ¹	Number Who Graduated After			Number Who Left in Good Standing
		4 Years	5 Years	6 Years	
Male Athletes					
Baseball	11	3	7	7	4
Basketball	2	1	1	1	1
Football	4	2	3	3	1
Golf	1		1	1	
Lacrosse	5		3	3	2
Soccer	7	3	5	5	2
Swimming	5	4	4	5	
Tennis	1				1
Track/CC	1	1	1	1	
Wrestling	0				
All First-Time, Full-Time Freshman Men	2278	1170	1675	1763	
Female Athletes					
Basketball	0				
Field Hockey	5	2	2	4	1
Golf	0				
Gymnastics	2	2	2	2	
Lacrosse	6	4	5	5	1
Soccer	2	1	2	2	
Softball	5	2	5	5	
Swimming	5	3	3	3	2
Tennis	1				1
Track/CC	1	1	1	1	
Volleyball	5		4	4	
All First-Time, Full-Time Freshman Women	2063	1367	1673	1707	

	Special Admits				
	Number in Cohort ¹	Number Who Graduated After			Number Who Left in Good Standing
		4 Years	5 Years	6 Years	
1					1
9	3	4	4		4
1		1	1		
1					1
1			1		
15	3	5	6		
2	1	1	1		1
1		1	1		
1		1	1		
1		1	1		
1		1	1		
1					1
11	2	6	6		

BOARD OF REGENTS COPY - NOT FOR PUBLIC DISTRIBUTION

TABLE C3: GRADUATION INFORMATION - FALL 2002 COHORT

UNIVERSITY OF MARYLAND AT COLLEGE PARK

	Regular Admits				
	Number in Cohort ¹	Number Who Graduated After			Number Who Left in Good Standing
		4 Years	5 Years	6 Years	
Male Athletes					
Baseball	3		1	2	1
Basketball	2				2
Football	8	3	6	6	2
Golf	2	2	2	2	
Lacrosse	5	2	3	4	1
Soccer	6	4	6	6	
Swimming	2				2
Tennis	2				2
Track/CC					
Wrestling	4	1	3	3	1
All First-Time, Full-Time Freshman Men	1925	1129	1495	1547	
Female Athletes					
Basketball	2	1	1	1	1
Field Hockey	4	1	4	4	
Golf					
Gymnastics	5	3	4	4	1
Lacrosse	6	2	3	4	2
Soccer	5	1	3	3	2
Softball	2	1	2	2	
Swimming	5	2	4	4	1
Tennis	2	2	2	2	
Track/CC	12	5	9	9	3
Volleyball	1				1
All First-Time, Full-Time Freshman Women	1961	1324	1600	1632	

	Special Admits				
	Number in Cohort ¹	Number Who Graduated After			Number Who Left in Good Standing
		4 Years	5 Years	6 Years	
	1				1
	2				2
	10		3	3	6
	1		1	1	
	1				
	1		1	1	
	20	2	7	7	
	2	1	1	1	1
	1	1	1	1	
	1				1
	1	1	1	1	
	1		1	1	
	7	3	4	4	

¹ Reflects grant-in-aid student-athletes only.

FOR PUBLIC DISTRIBUTION (SOME CELLS SUPPRESSED TO PROTECT STUDENT IDENTITY)

TABLE C2: GRADUATION INFORMATION - FALL 2000 COHORT

UNIVERSITY OF MARYLAND AT COLLEGE PARK

	Regular Admits				Number Who Left in Good Standing
	Number in Cohort ¹	Number Who Graduated After			
		4 Years	5 Years	6 Years	
Male Athletes					
Baseball	7	*	*	*	6
Basketball	*	*	*	*	*
Football	9	*	8	8	*
Golf	*	*	*	*	*
Lacrosse	9	*	8	8	*
Soccer	7	*	*	*	*
Swimming	*		*	*	
Tennis					
Track/CC					
Wrestling	*				*
All First-Time, Full-Time Freshman Men	2037	935	1446	1538	
Female Athletes					
Basketball	*	*	*	*	*
Field Hockey	*	*	*	*	*
Gymnastics	*	*	*	*	*
Lacrosse	*	*	*	*	*
Soccer	*	*	*	*	*
Softball	*	*	*	*	*
Swimming	7	*	7	7	
Tennis	*	*	*	*	*
Track/CC					
Volleyball	*	*	*	*	*
All First-Time, Full-Time Freshman Women	1896	1208	1549	1590	

	Special Admits				Number Who Left in Good Standing
	Number in Cohort ¹	Number Who Graduated After			
		4 Years	5 Years	6 Years	
	*	*	*	*	*
12	*	7	7		*
*					*
16	*	8	8		
*	*	*	*		*
*	*	*	*		*
*	*	*	*		*
*	*	*	*		*
*	*	*	*		*
*	*	*	*		*
7	*	*	*		

¹ Reflects grant-in-aid student-athletes only.

TABLE B: ADMISSIONS INFORMATION - FALL 2008 COHORT

UNIVERSITY OF MARYLAND AT COLLEGE PARK

	Number ¹		HS GPA ²		COMBINED SAT	
	Regular	Special	Regular	Special	Regular	Special
Male Athletes						
Baseball	7	*	3.7	3.2	1193	940
Basketball	*	*	2.9	2.5	710	830
Football	6	*	3.2	2.6	1020	895
Golf	*	*	3.9	2.4	1150	880
Lacrosse	6	*	3.4	2.8	1082	970
Soccer	*		3.6		1103	
Swimming	*		3.7		1253	
Tennis	*					
Cross Country	*		3.3			
Indoor Track	6	*	3.8	2.1	1177	1020
Wrestling	*		3.3		1143	
All First-Time, Full-Time Freshman Men	2059	18	3.9	2.8	1301	959
Female Athletes						
Basketball	*	*		2.5		800
Competitive Cheerleading	7		4		1176	
Field Hockey	*		3.6		1060	
Golf	*		3.8		1100	
Gymnastics	*	*	3.6	2.9	1320	1000
Lacrosse	*	*	3.6	2.8	1050	850
Soccer	10		3.4		1080	
Softball	*		3.2		1090	
Swimming	9		3.7		1162	
Tennis	*		4.0			
Track/CC	6	*	3.6	2.9	1145	840
Volleyball	*		4.1		1207	
Water Polo	6		4.2		1228	
All First-Time, Full-Time Freshman Women	1804	19	4.0	3.0	1236	989

¹ Reflects all first-time, full-time freshman grant-in-aid student-athletes as of the first day of classes for the Fall 2008 Semester.

² Reflects overall high school GPA, not NCAA CORE GPA.

FOR PUBLIC DISTRIBUTION (SOME CELLS SUPPRESSED TO PROTECT STUDENT IDENTITY)

TABLE C3: GRADUATION INFORMATION - FALL 2001 COHORT

UNIVERSITY OF MARYLAND AT COLLEGE PARK

	Regular Admits				
	Number in Cohort ¹	Number Who Graduated After			Number Who Left in Good Standing
		4 Years	5 Years	6 Years	
Male Athletes					
Baseball	11	*	7	7	*
Basketball	*	*	*	*	*
Football	*	*	*	*	*
Golf	*	*	*	*	*
Lacrosse	*	*	*	*	*
Soccer	7	*	*	*	*
Swimming	*	*	*	*	*
Tennis	*	*	*	*	*
Track/CC	*	*	*	*	*
Wrestling	*	*	*	*	*
All First-Time, Full-Time Freshman Men	2278	1170	1675	1763	
Female Athletes					
Basketball	*	*	*	*	*
Field Hockey	*	*	*	*	*
Golf	*	*	*	*	*
Gymnastics	*	*	*	*	*
Lacrosse	6	*	*	*	*
Soccer	*	*	*	*	*
Softball	*	*	*	*	*
Swimming	*	*	*	*	*
Tennis	*	*	*	*	*
Track/CC	*	*	*	*	*
Volleyball	*	*	*	*	*
All First-Time, Full-Time Freshman Women	2063	1367	1673	1707	

	Special Admits				
	Number in Cohort ¹	Number Who Graduated After			Number Who Left in Good Standing
		4 Years	5 Years	6 Years	
	*	*	*	*	*
	9	*	*	*	*
	*	*	*	*	*
	*	*	*	*	*
	*	*	*	*	*
	15	*	*	6	
	*	*	*	*	*
	*	*	*	*	*
	*	*	*	*	*
	*	*	*	*	*
	*	*	*	*	*
	11	*	6	6	

FOR PUBLIC DISTRIBUTION (SOME CELLS SUPPRESSED TO PROTECT STUDENT IDENTITY)

TABLE C3: GRADUATION INFORMATION - FALL 2002 COHORT

UNIVERSITY OF MARYLAND AT COLLEGE PARK

	Regular Admits				
	Number in Cohort ¹	Number Who Graduated After			Number Who Left in Good Standing
		4 Years	5 Years	6 Years	
Male Athletes					
Baseball	*	*	*	*	*
Basketball	*	*	*	*	*
Football	8	*	6	6	*
Golf	*	*	*	*	*
Lacrosse	*	*	*	*	*
Soccer	6	*	6	6	
Swimming	*	*	*	*	*
Tennis	*	*	*	*	*
Track/CC					
Wrestling	*	*	*	*	*
All First-Time, Full-Time Freshman Men	1925	1129	1495	1547	
Female Athletes					
Basketball	*	*	*	*	*
Field Hockey	*	*	*	*	*
Golf					
Gymnastics	*	*	*	*	*
Lacrosse	6	*	*	*	*
Soccer	*	*	*	*	*
Softball	*	*	*	*	*
Swimming	*	*	*	*	*
Tennis	*	*	*	*	*
Track/CC	12	*	9	9	*
Volleyball	*	*	*	*	*
All First-Time, Full-Time Freshman Women	1961	1324	1600	1632	

	Special Admits				
	Number in Cohort ¹	Number Who Graduated After			Number Who Left in Good Standing
		4 Years	5 Years	6 Years	
*	*	*	*	*	*
*	*	*	*	*	*
10		*	*		6
*	*	*	*	*	*
*	*	*	*	*	*
*	*	*	*	*	*
20	*	7	7		
*	*	*	*	*	*
*	*	*	*	*	*
*	*	*	*	*	*
*	*	*	*	*	*
*	*	*	*	*	*
7	*	*	*		

¹ Reflects grant-in-aid student-athletes only.

<u>REVENUE SOURCE</u>	<u>FY2008</u>	<u>FY2009</u>	<u>% Change</u>	<u>Notes</u>
STUDENT FEES	\$10,012,676	\$10,503,805	4.9%	
REVENUE GENERATING SPORTS				
*MEN'S BASKETBALL	\$11,058,316	\$10,872,722	-1.7%	
*FOOTBALL	\$13,136,962	\$13,575,198	3.3%	Additional home game vs. FY08
OTHER SPORTS:				
Women's Basketball	\$805,186	\$691,211	-14.2%	Decline in season ticket sales
Men's Lacrosse	\$39,280	\$68,448	74.3%	Guarantee revenue increased due to participation in several sponsored events
Other	\$129,596	\$157,556	21.6%	Hosted 3 rounds of NCAA Men's Soccer, NCAA Water Polo, and 1 round NCAA men's lacrosse
NCAA DISTRIBUTION	\$978,708	\$1,016,082	3.8%	
ACC OTHER INCOME		\$1,010,481	-	ACC Excess reserve payment due to change in conference by-laws
CONCESSIONS/NOVELTIES/LICENSING	\$1,947,855	\$1,507,414	-22.6%	Drop-off in retail and online novelty concessions sales
FACILITY RENTAL	\$212,602	\$65,631	-69.1%	Several one-time rentals in FY08 not renewed in FY09
TRANSFERS	\$250,000	\$250,000	0.0%	
CORPORATE SPONSORSHIPS	\$5,162,794	\$4,954,002	-4.0%	
FUND RAISING/ENDOWMENTS	\$13,330,715	\$12,134,653	-9.0%	
OTHER	\$194,446	\$1,437,568	639.3%	Refund of cost containment payment to university in FY08
REVENUE REDUCTIONS				
University Overhead	(\$1,395,910)	(\$1,392,887)	-0.2%	
Amusement Taxes (College Park)	(\$527,432)	(\$558,438)	5.9%	
Facility Renewal	(\$1,411,374)	(\$1,599,577)	13.3%	
Budget Recall	\$0	\$0	-	Not required in FY09
Ticket Surcharge	(\$1,148,590)	(\$1,074,277)	-6.5%	
TOTAL	<u>\$52,775,830</u>	<u>\$53,619,592</u>	<u>1.6%</u>	

* Includes ACC revenue share for television contract

TABLE D.2. EXPENDITURE DETAIL

UNIVERSITY OF MARYLAND, COLLEGE PARK

SPORT	<u>FY2008</u>	<u>FY2009</u>	<u>% Change</u>	<u>Notes</u>
MEN'S SPORTS:				
BASEBALL	\$746,157	\$848,977	13.78%	Increase in scholarship budget
BASKETBALL	\$4,793,497	\$4,891,206	2.04%	
FOOTBALL	\$10,637,584	\$10,899,454	2.46%	
GOLF	\$294,059	\$278,475	-5.30%	
LACROSSE	\$903,795	\$913,433	1.07%	
SOCCER	\$961,239	\$1,028,279	6.97%	
SWIMMING	\$545,205	\$606,437	11.23%	Increase in scholarship budget
TENNIS	\$352,630	\$370,259	5.00%	
TRACK/CC	\$567,549	\$586,447	3.33%	
WRESTLING	\$662,676	\$699,662	5.58%	
TOTAL MEN'S SPORTS	<u>\$20,464,391</u>	<u>\$21,122,631</u>	<u>3.22%</u>	
WOMEN'S SPORTS:				
BASKETBALL	\$2,747,102	\$2,719,019	-1.02%	
CHEERLEADING	\$605,397	\$616,376	1.81%	
FIELD HOCKEY	\$700,749	\$802,318	14.49%	ACC and NCAA championship bonuses to coaching staff
GOLF	\$304,573	\$318,403	4.54%	
GYMNASTICS	\$713,636	\$661,309	-7.33%	
LACROSSE	\$770,560	\$752,412	-2.36%	
SOCCER	\$822,517	\$820,933	-0.19%	
SOFTBALL	\$846,088	\$786,160	-7.08%	
SWIMMING	\$714,373	\$880,972	23.32%	Increase in scholarship expense
TENNIS	\$492,198	\$391,080	-20.54%	Did not utilize entire team travel & scholarship budget
TRACK/CC	\$804,749	\$868,162	7.88%	
VOLLEYBALL	\$817,105	\$770,473	-5.71%	
WATER POLO	\$435,897	\$492,523	12.99%	Increase in scholarship expense
TOTAL WOMEN'S SPORTS	<u>\$10,774,944</u>	<u>\$10,880,138</u>	<u>0.98%</u>	
ADMINISTRATION/OTHER	\$21,536,495	\$21,616,823	0.37%	
GRAND TOTAL	<u><u>\$52,775,830</u></u>	<u><u>\$53,619,592</u></u>	<u><u>1.60%</u></u>	

Department of Intercollegiate Athletics

MISSION STATEMENT AND GUIDING PRINCIPLES

It is the mission of the Department of Intercollegiate Athletics to provide our student athletes excellent opportunities to participate in an intercollegiate athletics experience of the highest quality, with the result that their athletics experience becomes an integral and valued component of their total educational experience at the University.

In achieving this mission the Department of Intercollegiate Athletics will embrace these guiding principles:

- To develop and maintain a highly competitive and sound athletic program—reaching a standard of achievement in athletics consistent with our purposes as a University and the excellence of our institution.
- To promote character development, leadership qualities, sportsmanship, and academic excellence in our student athletes.
- To employ coaches and staff members who exhibit high standards of integrity and ethical behavior, including good sportsmanship and a desire to assist student athletes in reaching their academic potential.
- To contribute to the enhancement of institutional morale and esprit de corps among students, faculty, and staff—while providing alumni and friends a means by which they can identify with the University for mutually beneficial purposes.
- To recruit student athletes who are capable of success in the University's academic program and to provide academic support and student development opportunities that will effectively assist student athletes to reach their potential.
- To function responsibly and with accountability in all its initiatives, programs, and operations, which includes providing equal treatment and opportunity for student athletes, coaches, and staff, in employment and in all athletic department programs and activities as required by law and University policy.
- To maintain fiscal and operational integrity by balancing budgets and carrying out sound management practices.
- To provide consistently excellent customer service.
- To comply carefully with institutional, conference, and NCAA regulations.
- To ensure ethnic and gender diversity among its coaches, staff, and student athletes, consistent with the University's educational mission.

Approved by the University Athletic Council on April 20, 2000

University of Maryland-College Park

General Information

Main Administration Building
College Park, MD 20742
Phone: 301-405-1000

Number of Full-time Undergraduates: 24,296

Men: 12,613

Women: 11,683

Athletics Participation

Varsity Teams

Baseball

Basketball

All Track Combined

Field Hockey

Football

Golf

Gymnastics

Lacrosse

Soccer

Softball

Swimming and Diving

Tennis

Volleyball

Water Polo

Wrestling

Total Participants Men's and Women's Teams

Unduplicated Count of Participants

(Number of individuals who participated on at least one varsity team.)

CAVEAT

NOTE: Competitive cheerleading has been excluded as a women's team as requested by the Office of Civil Rights. There

NOTE: Competitive Cheerleading has been excluded as a women's sport as requested by the Office of Civil Rights.

Head Coaches - Men's Teams

APPENDIX II

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Tennis	1		1						1
Wrestling	1		1						1
Coaching Position Totals	8	2	10	0	0	0	0	0	10

CAVEAT

Track and Swimming coaches are charged with both men's and women's programs.

Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				F C
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball					
All Track Combined			1	1	
Field Hockey					
Golf		1		1	
Gymnastics		1		1	
Lacrosse					
Soccer		1		1	
Softball					
Swimming and Diving			1	1	
Tennis		1		1	
Volleyball		1		1	
Water Polo		1		1	

APPENDIX II

Coaching Position Totals	6	2	8	0
--------------------------	---	---	---	---

CAVEAT

NOTE: Head Competitive Cheerleading Coach has been excluded (1 Full-time female head coach and 1 FTE) as requested

Head Coaches' Salaries

Average Annual Institutional Salary per Head Coach

Number of Head Coaches Included in Average

Average Annual Institutional Salary per FTE

Number of FTEs Included in Average

CAVEAT

Note: Head Competitive Cheerleading coach salary and FTE excluded from women's teams total as requested by the Office

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
All Track Combined	1	2	1	2		2	1	1	5
Football	9	2	9	2					11
Golf									0
Lacrosse	2		2						2
Soccer	2		2						2
Swimming and Diving	2	1	2	1		1	1		4
Tennis	1		1						1
Wrestling	2		2						2
Coaching Position Totals	24	5	24	5	0	3	2	1	32

CAVEAT

Track and Swimming Coaches are charged with both Men's and Women's programs

Assistant Coaches - Women's Teams

APPENDIX II

Varsity Teams	Male Assistant Coaches			
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time Univer Volunteer
Basketball	1		1	
All Track Combined		3	1	
Field Hockey	1		1	
Golf				
Gymnastics	1		1	
Lacrosse				
Soccer	1		1	
Softball				
Swimming and Diving		3	3	
Tennis				
Volleyball	1		1	
Water Polo				
Coaching Position Totals	5	6	9	

CAVEAT

NOTE: Competitive cheerleading assistant coaches not included (3 female assistants, 2 FTE's) as requested by the Office

Assistant Coaches' Salaries

Average Annual Institutional Salary per Assistant Coach

Number of Assistant Coaches Included in Average

Average Annual Institutional Salary per FTE

Number of FTEs Included in Average

CAVEAT

Competitive cheerleading assistant coaches and their salaries were excluded from these number as requested by the Off

Athletically Related Student Aid

	Men's Teams
Total	
Ratio (percent)	

CAVEAT

Competitive cheerleading student aid of \$383,604 was excluded as requested by the Office of Civil Rights. If included, th

APPENDIX II

Recruiting Expenses

	Men's Teams	Women's Teams
Total		\$555,206

CAVEAT

Competitive cheerleading recruiting expenses of \$1,741 were excluded as requested by the Office of Civil Rights. If inclu

Operating Expenses by Team

Varsity Teams	Men's Teams			Wo
	Participants	Operating Expenses per Participant	By Team	Pa
Basketball	13	\$46,220	\$600,862	
Football	137	\$15,516	\$2,125,642	
Baseball	34	\$5,491	\$186,700	
All Track Combined	68	\$1,404	\$95,488	
Field Hockey				
Golf	9	\$4,790	\$43,106	
Gymnastics				
Lacrosse	52	\$2,033	\$105,741	
Soccer	27	\$5,111	\$138,002	
Softball				
Swimming and Diving	26	\$2,482	\$64,526	
Tennis	10	\$4,611	\$46,108	
Volleyball				
Water Polo				
Wrestling	45	\$2,633	\$118,475	
Total Operating Expenses Men's and Women's Teams	421		\$3,524,650	

CAVEAT

Competitive cheerleading operating expenses which were excluded total \$93,368.10 as requested by the Office of Civil F

Expenses by Team

Varsity Teams
Basketball
Football
Total Expenses of all Sports, Except Football and Basketball, Combined
Total Expenses Men's and Women's Teams

APPENDIX II

Not Allocated by Gender/Sport

Grand Total Expenses

CAVEAT

Competitive cheerleading program expenses of \$616,396 were excluded. If included in women's teams expenses, wome

Revenues by Team

Varsity Teams

Basketball

Football

Total Revenues of all Sports, Except Football and Basketball, Combined

Total Revenues Men's and Women's Teams

Not Allocated by Gender/Sport

Grand Total for all Teams (includes by team and not allocated by gender/sport)

CAVEAT

Revenues attributed to competitive cheerleading program of \$383,604 were excluded as requested by the Office of Civil \$60,350,466.

Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$5,065,790	\$2,112,804	\$7,178,594
2	Total of Assistant Coaches' Salaries	\$3,202,592	\$1,615,770	\$4,818,362
3	Total Salaries (Lines 1+2)	\$8,268,382	\$3,728,574	\$11,996,956
4	Athletically Related Student Aid	\$5,302,314	\$4,193,951	\$9,496,265
5	Recruiting Expenses	\$555,206	\$325,525	\$880,731
6	Operating Expenses	\$3,524,650	\$1,435,965	\$4,960,615
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$17,650,552	\$9,684,015	\$27,334,567
8	Total Expenses	\$21,998,836	\$10,271,973	\$32,270,809
9	Total Expenses Minus Subset Expenses (Line 8 - Line 7)	\$4,348,284	\$587,958	\$4,936,242
10	Not Allocated Expenses			\$27,415,939
11	Grand Total Expenses (Lines 8+10)			\$59,686,748
12	Total Revenues	\$27,076,146	\$5,034,077	\$32,110,223
13	Not Allocated Revenues			\$27,856,639
14	Grand Total Revenues (Lines 12+13)			\$59,966,862
15	Total Revenues Minus Expenses (Line 12- Line 8)	\$5,077,310	-\$5,237,896	-\$160,586
16	Grand Total Revenues Minus Grand Total Expenses			\$280,114

APPENDIX II

(Line 14- Line 11)

Supplemental Information

All expenses and revenues attributed to the University of Maryland's varsity competitive cheerleading team have been e: